

FY2025 Approved Operating Budget

	Income	Expenses
Dues	1,950,000	–
URJ	52,000	100,000
Building	6,000	350,081
Admin	86,000	908,095
Fundraising	248,375	9,700
Machon Micah	376,300	561,593
Pulpit	104,700	1,377,821
Activities	18,500	46,500
Transfers from Funds	234,500	–
Transfers from Reserves	277,415	–
Total Operating Budget	3,353,790	3,353,790